

**NJLM**  
**2024-2025 Adopted Budget**

INCOME	
1 Appropriation of Prior Cash Bal	0
2 Membership Dues	774,338
3 Magazine	275,000
4 NJLM Conference	2,862,899
5 Interest	193,730
6 Publications	30,000
7 Seminars	165,000
8 Miscellaneous Receipts	3,500
9 Internet Advertising	275,000
10 Sub-Leases Base Rent	89,370
11 Sub-Leases Expense Rent	75,624
12 Sub-Leases Parking Space Rental	17,100
13 Corporate Supporters	65,000
14 Employee Medical Contributions	85,075
Total	4,911,636
EXPENSE	
15 Salaries	1,656,536
16 Social Security & Medicare	126,725
17 Pension Employer Portion	251,000
18 Disability Insurance	1,600
19 Medical Benefits	532,690
20 Workers Compensation Ins	4,950
21 Unemployment Compensation Insurance	7,306
22 Magazine	181,627
23 Office Expense	25,000
24 Legislative	50,000
25 NJLM Conference	816,438
26 Board & Office Meetings	15,000
27 Executive Meetings/Travel	10,000
28 Staff Meetings/Travel	10,000
29 Staff Memberships	2,000
30 Postage	30,000
31 Equipment Payments	17,000
32 Maintenance on Equip.	4,000
33 Printing	8,000
34 Books, Subscriptions	6,550
35 Seminars	112,000
36 Telephone	16,000
37 Audit	11,400
38 Legal	58,000
39 Insurance & Bond Premium	49,000
40 National League of Cities	38,000
41 Temporary Help	0
42 Technology	81,000
43 Internet Web Maintenance	5,000
44 Scholarships	3,000
45 222 Base Rent	403,687
46 222 Expense Rent	233,190
47 Online Ordinance Shared Services	2,400
48 Tuition Reimbursement	2,000
Total	4,771,099