

**NJLM**  
**2025-2026 Adopted Budget**

INCOME

1	Appropriation of Prior Cash Bal	0
2	Magazine Income	270,000
3	Base Rent - Sublease	77,634
4	Expense Rent - Sublease	69,775
5	Parking	13,950
6	Membership Dues	760,355
7	NJLM Conference Income	3,100,674
8	Publications	25,000
9	Seminar Income	200,000
10	Internet Advertising	225,000
11	Corporate Supporters	60,000
12	Miscellaneous Receipts	3,500
13	Employee Medical Contributions	85,000
14	Interest	193,730
	Total	<u>5,084,618</u>

EXPENSE

15	Magazine Expense	185,000
16	Base Rent - NJLM Office Lease	379,265
17	Expense Rent - NJLM Office Lease	206,787
18	NJLM Conference Expense	905,000
19	Seminar Expense	75,000
20	Salaries	1,650,000
21	Social Security & Medicare	123,216
22	Pension Employer Portion	265,700
23	Disability Insurance	1,600
24	Workers Compensation Ins	4,950
25	Medical Benefits	789,900
26	League/Staff Memberships	3,500
27	Unemployment Compensation Insuran	5,600
28	Legislative	65,000
29	Tuition Reimbursement	1,200
30	Audit	12,500
31	Office Supplies	30,000
32	Legal	60,000
33	Postage	30,000
34	Equipment Payments	17,000
35	Maintenance on Equipment	4,000
36	Printing	8,000
37	Insurance & Bond Premium	55,000
38	Telephone	20,000
39	Technology	90,000
40	Internet Web Maintenance	5,000
41	Scholarships	3,000
42	Books & Subscriptions	3,500
43	National League of Cities	40,000
44	Board & Office Meetings	15,000
45	Executive Meetings/Travel	15,000
46	Staff Meetings/Travel	12,500
47	Online Ordinance Shared Services	2,400
48	Temporary Help	0
	Total	<u>5,084,618</u>